



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council

From: Matt Hart, Town Manager

Date: 10/10/2017

CC: Mark McGovern, Peter Privitera, Helen Rubino-Turco

Subject: Resolution (Hart) to Amend the Fiscal Year 2017-2018 Community Development Block Grant (CDBG) Budgets by Appropriating Prior Year Unexpended Grant Funds (1289)

Background: The Town of West Hartford receives an annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). At the end of the fiscal year, participating municipalities are able to carry forward and to appropriate unexpended grant funds in the next fiscal year to be used in accordance with HUD guidelines and the Town's Annual Action Plan. For the year ended June 30, 2017, unexpended grant funds of \$810,780.22 are available to carry forward.

Operational Impact: Carrying forward CDBG funding would enable the Town to continue its grant funded operational and capital project activities in support of the national objectives of the program including community development and services to low- and moderate-income persons.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the FY 2017/18 budgets of the CDBG and CDBG-Housing Rehabilitation Funds. Estimated Intergovernmental Revenue would increase \$735,780.22 and \$75,000, respectively, with corresponding appropriations for grant eligible activities including Public Service, Facility Improvements, Public/Private Partnerships, and Housing Rehabilitation.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: Staff anticipates that this funding would be utilized in full during FY 2017/18.

Recommendation: In order to maximize use of CDBG funding for program activities, staff recommends that the Town Council adopt this resolution authorizing the carryover of CDBG funds to FY 2017/18.

Attachments: See attached resolution.

**RESOLUTION TO AMEND THE FISCAL YEAR 2017-2018 COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) BUDGETS BY APPROPRIATING PRIOR YEAR UNEXPENDED
GRANT FUNDS**

WHEREAS, the Community Development Block Grant (CDBG) Fund and the CDBG-Housing Rehab Fund have unexpended grant monies available to carryover from the fiscal year 2016-2017 entitlement and it is the desire of the Town to make said funds available for grant activities in fiscal year 2017-2018,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that the fiscal year 2017-2018 CDBG (Fund 13) and CDBG-Housing Rehab Fund (Fund 14) budgets are hereby amended as follows:

Fund 13

Estimated Revenues:

13-401950-30506-9086	Public Facilities	PY Intergovernmental Revenue	\$730,370.25
13-401900-40191-9086	HANOC	PY Intergovernmental Revenue	\$5,409.97

Appropriations:

13-401950-30506-4058	Public Facilities	Capital Projects – Paving (St. James)	\$116,500.00
13-401950-30506-4058	Public Facilities	Capital Project – Paving (Caya Ave)	\$100,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Cornerstone Interior	\$218,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Fern Park Facility	\$175,000.00
13-401950-30506-4058	Public Facilities	Capital Project – ECC Site Improvements	\$4,793.00
13-401950-30506-3290	Public Facilities	Public Private Partnerships	\$116,077.25
13-401900-40191-1007	HANOC	Temporary Payroll	\$5,409.97

Fund 14

Estimated Revenues:

14-301400-30403-9086	Housing Rehabilitation	PY Intergovernmental	\$75,000.00
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Appropriations:

14-301400-30403-2622	Housing Rehabilitation	Grant/Loan Control	\$75,000.00
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(Hart)

10/10/2017